APPENDIX 4

2024/25 Budget Timetable	
Date	Details
5 December 2023	 Finance & Performance Scrutiny Sub-Committee Budget Strategy 2024/25 Medium Term Financial Strategy 2024/25 to 2027/28
13 December 2023	Cabinet Budget Strategy 2024/25 Medium Term Financial Strategy 2024/25 to 2027/28 Fees and Charges / Growth & Savings 2024/25.
	Budget consultation begins
22 December 2022(TBC)	Provisional local government finance settlement 2024/25 announced by Department for Levelling up, Housing & Communities
23 January 2024	 Finance & Performance Scrutiny Sub-Committee General Fund draft Revenue Budget 2024/25 HRA revenue and draft Capital Budget 2024/25 General Fund Draft Medium Term Capital Programme 2024/25 to 2027/28
31 January 2024	 Cabinet General Fund draft Revenue Budget 2024/25 HRA revenue and draft Capital Budget 2024/25 General Fund Draft Medium Term Capital Programme 2024/25 to 2027/28
Early 2024 (TBC)	Final Local Government Finance Settlement confirmed.
January 2024	Budget consultation with Folkestone & Hythe Parish Councils Joint Committee
2 February 2024	Budget consultation ends
28 February 2024	 Cabinet: General Fund Budget & Council Tax 2024/25 HRA Budgets and Rents 2024/25 General Fund Medium Term Capital Programme 2024/25 to 2027/28.
28 February 2024	 Full Council: General Fund Budget & Council Tax 2024/25 HRA Budgets and Rents 2024/25 General Fund Medium Term Capital Programme 2024/25 to 2027/28.